

Table 81: Final statements of expenditure of each academic year (public affairs budget), 1950-1995

Unit: Thousand NT dollars

Fiscal Year	Total	Normal Expenditure						Capital Expenditure				
		Subtotal	%	Human Resource Expenses	%	Other Expenses	%	Subtotal	%	Land and Construction	%	Books, Instrument and Equipment
1950	9,123	6,625	72.6	4,821	52.8	1,804	19.8	2,498	27.4	1,316	14.4	1,182
1951	10,225	8,770	85.8	5,799	56.7	2,971	29.1	1,455	14.2	495	4.8	960
1952	13,092	10,622	81.1	7,202	55.0	3,420	26.1	2,470	18.9	1,526	11.7	944
1953	15,156	12,670	83.6	9,354	61.8	3,316	21.9	2,486	16.4	1,542	10.2	944
1954	21,050	18,784	89.2	12,455	59.2	6,329	30.1	2,266	10.8	1,542	7.3	724
1955	22,630	20,330	89.8	12,936	57.2	7,394	32.7	2,300	10.2	1,500	6.6	800
1956	26,337	21,629	82.1	13,792	52.4	7,837	29.8	4,708	17.9	3,908	14.8	800
1957	26,510	22,851	86.2	14,932	56.3	7,919	29.9	3,659	13.8	2,778	10.5	881
1958	30,533	27,268	89.3	17,970	58.9	9,298	30.5	3,265	10.7	2,274	7.5	991
1959	30,533	27,267	89.3	18,246	59.8	9,021	29.6	3,266	10.7	2,274	7.5	992
1960	35,162	28,569	81.3	18,505	52.6	10,064	28.6	6,593	18.8	5,567	15.8	1,026
1961	42,748	37,649	88.1	27,722	64.9	9,927	23.2	5,099	11.9	3,675	8.6	1,424
1962	47,827	40,553	84.8	28,843	60.3	11,710	24.5	7,274	15.2	5,698	11.9	1,576
1963	51,277	43,777	85.4	30,792	60.1	12,985	25.3	7,500	14.6	5,395	10.5	2,105
1964	58,117	47,642	82.0	34,865	60.0	12,777	20.0	10,475	18.0	8,706	15.0	1,769
1965	65,512	52,441	80.1	37,811	57.7	14,630	22.3	13,071	20.0	11,171	17.1	1,900
1966	88,316	71,747	81.2	47,288	53.5	24,459	27.7	16,569	18.8	10,632	12.0	5,937
1967	100,108	79,460	79.4	52,664	52.6	26,796	26.8	20,648	20.6	14,343	14.3	6,305
1968	131,313	92,919	70.8	61,699	47.0	31,220	23.8	38,394	29.2	27,221	20.7	11,173
1969	143,410	113,163	78.9	69,314	48.3	43,849	30.6	30,247	21.1	15,676	10.9	14,571
1970	156,588	129,079	82.4	74,271	47.4	54,808	35.0	27,509	17.6	13,194	8.4	14,315
1971	209,882	158,704	75.6	103,725	49.4	54,979	26.2	51,178	24.4	35,860	17.1	15,318
1972	225,748	178,768	79.2	117,559	52.1	61,209	27.1	46,980	20.8	27,486	12.2	19,494
1973	232,782	177,690	76.3	118,820	51.0	58,870	25.3	55,092	23.7	32,486	14.0	22,606
1974	340,944	220,539	64.7	159,568	46.8	60,971	17.9	120,405	35.3	98,651	28.9	21,754
1975	386,039	327,590	84.9	249,987	64.8	77,603	20.1	58,449	15.1	27,901	7.2	30,548
1976	489,925	366,353	74.8	280,116	57.2	86,237	17.6	123,572	25.2	90,341	18.4	33,231
1977	540,962	400,491	74.0	301,234	55.7	99,257	18.4	140,471	26.0	93,057	17.2	47,414
1978	581,250	456,459	78.5	350,891	60.4	105,568	18.2	124,791	21.5	56,787	9.8	68,004
1979	697,339	562,172	80.6	438,570	62.9	123,602	17.7	135,167	19.4	65,612	9.4	69,555
1980	869,438	672,397	77.3	534,622	61.5	137,775	15.9	197,041	22.7	104,332	12.0	92,709
1981	1,303,693	867,102	66.5	687,451	52.7	179,651	13.8	436,591	33.5	304,380	23.4	132,211
1982	1,635,651	1,022,483	62.5	802,483	49.1	220,000	13.5	613,168	37.5	378,656	23.2	234,512
1983	1,854,998	1,150,698	62.0	876,008	47.2	274,690	14.8	704,300	38.0	471,143	25.4	233,157
1984	1,558,293	1,175,818	75.5	890,213	57.1	285,605	18.3	382,475	24.5	234,921	15.1	147,554
1985	1,954,674	1,287,613	65.9	990,297	50.7	297,316	15.2	667,061	34.1	464,010	23.7	203,051
1986	2,897,210	1,555,270	53.6	1,168,245	40.3	387,025	13.4	1,341,940	46.3	1,076,896	37.2	265,044
1987	2,870,766	1,591,249	55.4	1,184,777	41.3	406,472	14.2	1,279,517	44.6	996,904	34.7	282,613
1988	3,379,615	1,825,945	54.0	1,392,423	41.2	433,522	12.8	1,553,670	46.0	1,196,430	35.4	357,240
1989	3,094,396	2,074,228	67.0	1,579,814	51.1	494,414	16.0	1,020,168	33.0	606,087	19.6	414,081
1990	3,949,980	2,554,910	64.7	1,937,935	49.1	616,975	15.6	1,395,070	35.3	838,810	21.2	556,260
1991	4,551,571	3,035,630	66.7	2,289,989	50.3	745,641	16.4	1,515,941	33.3	803,895	17.7	712,046
1992	4,701,985	3,425,067	72.8	2,585,867	55.0	839,200	17.9	1,276,918	27.2	632,360	13.5	644,558
1993	5,042,669	3,756,821	74.5	2,877,559	57.1	879,262	17.4	1,285,848	25.5	492,282	9.8	793,566
1994	5,962,276	4,129,187	69.3	3,210,452	53.9	918,735	15.4	1,833,089	30.7	1,217,810	20.4	615,279
1995	5,328,617	4,419,363	82.9	3,403,697	63.9	1,015,666	19.1	909,254	17.1	251,255	4.7	657,999

Note: The above figures do not include subsidies to related units and commissioned project funds.